

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2012
Current Dates: 03/01/12 - 03/31/12
Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	23,039	15,681.38	18	44,970	48,833.44	37	163,706.56	29.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	23,039	15,681.38	18	44,970	48,833.44	37	163,706.56	
LI % of Total	31.7%	27.9%	17.0%	25.0%	30.5%	17.2%	16.3%	
Residential New Construction	0	0.00	0	3,401	779.09	1	17,709.84	4.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	40,398	34,401.49	59	64,483	81,068.28	102	675,513.04	12.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,741	3,819.71	3	4,825	5,874.65	4	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	5,087	1,020.00	21	10,261	2,350.00	49	0.00	0.0%
Energy Star HVAC	1,090	1,000.00	3	4,498	5,083.50	10	0.00	0.0%
Res Subtotal	49,316	40,241.20	86	87,468	95,155.52	166	693,222.88	
Res % of Total	67.8%	71.7%	81.1%	48.6%	59.5%	77.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	420	183.01	2	38,665	13,846.18	7	147,107.14	9.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	141.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	747.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	8,893	1,335.50	3	0.00	0.0%
C&I Subtotal	420	183.01	2	47,558	16,070.18	12	147,107.14	
C&I % of Total	0.6%	0.3%	1.9%	26.4%	10.0%	5.6%	14.7%	
Report Total	72,775	56,105.59	106	179,996	160,059.14	215	1,004,036.58	
Budget Comparison					144,526.99		1,004,036.58	14.4%